



# Miami-Dade County Public Schools

*giving our students the world*

**Superintendent of Schools**  
Alberto M. Carvalho

**Miami-Dade County School Board**  
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June 4, 2020

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2018-2019 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2018-2019. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2018 jiska 2019. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,

Alberto M. Carvalho  
Superintendent of Schools

AMC:bjz  
L1104

Enclosure

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,209,013	13.96%	459,849,739	13.96%	3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	19,762,096	85.97%	2,831,355,779	85.97%	22,820,063,633	86.49%
LOTTERY	9,194	.04%	1,225,518	.04%	9,711,526	.04%
PRIVATE	6,896	.03%	972,483	.03%	23,411,811	.09%
TOTAL REVENUES	22,987,199	100.00%	3,293,403,518	100.00%	26,384,485,480	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,372	5,477	4,895	12,758,204
OTHER INSTRUCTIONAL PERSONNEL*****	766	1,064	1,064	2,236,395
CONTRACTED INSTRUCTIONAL SERVICES	178	194	235	519,414
SCHOOL ADMINISTRATION	423	607	599	1,234,782
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	224	214	240	653,244
FOOD SERVICE	565	597	548	1,648,484
OPERATION AND MAINTENANCE OF PLANT	1,252	1,335	971	3,653,546
OTHER SCHOOL LEVEL SUPPORT SERVICES	97	144	236	283,130
TOTAL SCHOOL COST***	7,877	9,632	8,788	22,987,199

\*\*\$ 185,030 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$22,195,939 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$170,992,598 OR \$631 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,677	4,439	4,109	7,365,016	2,003.00
ESOL PROGRAMS	4,309	5,756	5,016	599,825	139.20
EXCEPTIONAL PROGRAMS	6,638	7,836	7,544	3,298,247	496.87
VOCATIONAL PROGRAMS	5,356	5,856	4,139	1,495,116	279.15
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					2,918.22

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	85	84	N/A	249,007
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	24	48	N/A	69,402
OTHER INSTRUCTION MATERIALS AND SUPPLIES	115	83	N/A	334,834
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.